



Gobierno de Reconciliación  
y Unidad Nacional

*El Pueblo, Presidente!*



Departamento de Planeamiento Operativo  
Programación de Mediano Plazo  
Informe Proyecciones de Demanda.  
**PRELIMINAR**

### Demanda de Energía Total Prevista del SIN (MWh)

**AÑO 2023**

Demanda de Energía del SIN	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
Demanda del SIN	428,032	386,864	447,009	441,981	448,273	404,497	416,489	421,459	411,975	422,683	421,822	431,456	5,082,538
Perdidas Previstas	9,631	8,704	10,058	9,945	10,086	9,101	9,371	9,483	9,269	9,510	9,491	9,708	114,357
Demanda Promedio Prevista	418,401	378,159	436,951	432,036	438,187	395,396	407,118	411,976	402,705	413,173	412,331	421,748	4,968,181

Demanda por Agente	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
DISNORTE	198,186	179,770	208,261	205,216	204,885	183,661	191,842	192,757	190,377	195,519	195,852	199,687	2,346,015
DISSUR	174,488	156,264	180,505	179,590	185,491	165,992	169,576	176,185	171,274	173,752	172,178	182,027	2,087,321
BILWI	4,238	3,809	4,211	4,105	4,238	3,810	4,372	4,097	4,004	4,108	4,100	4,194	49,285
BLUEFIELDS	44,358	40,638	46,180	44,803	45,974	43,882	43,455	41,660	39,681	42,164	44,059	38,887	515,741
SIUNA	3,629	3,219	3,901	4,064	4,083	3,837	3,962	3,797	3,764	3,931	2,650	3,580	44,419
MULUKUKU	1,176	1,057	1,249	1,330	1,419	1,299	1,275	1,165	1,238	1,297	1,219	1,244	14,969
HOLCIM (1)	0	0	0	0	0	0	0	0	0	0	0	0	0
CHDN (1)	0	0	0	0	0	0	0	0	0	0	0	0	0
INDEX (1)	0	0	0	0	0	0	0	0	0	0	0	0	0
TRITON (1)	0	0	0	0	0	0	0	0	0	0	0	0	0
CEMEX (1)	0	0	0	0	0	0	0	0	0	0	0	0	0
DESMINIC (2)	0	0	0	0	0	0	0	0	0	0	0	0	0
ENSA (2)	0	0	0	0	0	0	0	0	0	0	0	0	0
ZFLP (2)	0	0	0	0	0	0	0	0	0	0	0	0	0
CCN (3)	0	0	0	0	0	0	0	0	0	0	0	0	0
ENACAL (3)	0	0	0	0	0	0	0	0	0	0	0	0	0
HME (3)	0	0	0	0	0	0	0	0	0	0	0	0	0
TWN (3)	0	0	0	0	0	0	0	0	0	0	0	0	0
OTROS	1,957	2,105	2,703	2,872	2,182	2,016	2,006	1,798	1,636	1,912	1,764	1,838	24,789

Porcentaje de Participación por Agente	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	PROMEDIO
DISNORTE	46.3	46.5	46.6	46.4	45.7	45.4	46.1	45.7	46.2	46.3	46.4	46.3	46.2
DISSUR	40.8	40.4	40.4	40.6	41.4	41.0	40.7	41.8	41.6	41.1	40.8	42.2	41.1
BILWI	1.0	1.0	0.9	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0
BLUEFIELDS	10.4	10.5	10.3	10.1	10.3	10.8	10.4	9.9	9.6	10.0	10.4	9.0	10.2
SIUNA	0.8	0.8	0.9	0.9	0.9	0.9	1.0	0.9	0.9	0.9	0.6	0.8	0.9
MULUKUKU	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
HOLCIM (1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CHDN (1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INDEX (1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TRITON (1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CEMEX (1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DESMINIC (2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ENSA (2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ZFLP (2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CCN (3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ENACAL (3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HME (3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TWN (3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTROS	0.5	0.5	0.6	0.6	0.5	0.5	0.5	0.4	0.4	0.5	0.4	0.4	0.5

NOTA: En OTROS se representa las extracciones de los generadores.

<sup>(1)</sup> CEMEX contrato regulado con DISNORTE.

<sup>(2)</sup> CHDN contrato regulado con DISNORTE.

<sup>(3)</sup> HOLCIM contrato regulado con DISNORTE.

<sup>(4)</sup> INDEX contrato regulado con DISNORTE.

<sup>(1)</sup> TRITON contrato regulado con DISNORTE.

<sup>(2)</sup> DESMIC contrato regulado con DISSUR.

<sup>(3)</sup> ENSA contrato regulado con DISSUR.

<sup>(4)</sup> ZFLP contrato regulado con DISSUR.

<sup>(1)</sup> CCN Contrato regulado con BLUEFIELDS.

<sup>(2)</sup> ENACAL Contrato regulado con BLUEFIELDS.

<sup>(3)</sup> HME Contrato regulado con BLUEFIELDS.

<sup>(4)</sup> UTWN Contrato regulado con BLUEFIELDS.



**CRISTIANA, SOCIALISTA, SOLIDARIA!**

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### Demanda de Energía Total Prevista del SIN (MWh)

#### AÑO 2024

Demanda de Energía del SIN	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
Demanda del SIN	446,958.4	404,227.8	467,726.7	462,718.6	469,780.6	423,117.7	435,743.5	441,101.4	431,328.5	442,619.2	441,675.2	451,693.7	5,318,691.2
Pérdidas Previstas	10,056.6	9,095.1	10,523.8	10,411.2	10,570.1	9,520.1	9,804.2	9,924.8	9,704.9	9,958.9	9,937.7	10,163.1	119,670.6
Demanda Promedio Prevista	436,901.8	395,132.6	457,202.8	452,307.5	459,210.5	413,597.6	425,939.3	431,176.6	421,623.6	432,660.3	431,737.5	441,530.5	5,199,020.6

Demanda por Agente	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
DISNORTE	206,949.4	187,839.3	217,914.0	214,844.7	214,715.5	192,115.7	200,711.4	201,740.9	199,320.5	204,741.1	205,069.8	209,053.3	2,455,015.5
DISSUR	182,203.4	163,277.8	188,870.8	188,016.6	194,391.2	173,633.4	177,415.3	184,396.2	179,319.9	181,946.6	180,281.5	190,564.9	2,184,317.7
BILWI	4,424.9	3,980.0	4,405.7	4,297.4	4,441.3	3,985.0	4,574.1	4,287.5	4,192.5	4,302.3	4,293.1	4,390.5	51,574.4
BLUEFIELDS	46,319.5	42,462.5	48,320.0	46,905.3	48,179.4	45,901.9	45,463.7	43,601.3	41,545.6	44,152.5	46,132.9	40,710.7	539,695.4
SIUNA	3,789.3	3,363.8	4,081.9	4,255.1	4,279.4	4,014.0	4,145.4	3,974.4	3,941.2	4,116.2	2,774.6	3,747.9	46,483.1
MULUKUKU	1,228.3	1,104.7	1,306.4	1,392.7	1,487.3	1,358.4	1,334.4	1,219.3	1,296.0	1,358.7	1,276.0	1,302.5	15,664.7
HOLCIM (1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CHDN (1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INDEX (1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TRITON (1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CEMEX (1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DESMINIC (2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ENSA (2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ZFLP (2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CCN (3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ENACAL (3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HME (3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TWN (3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTROS	2,043.5	2,199.6	2,827.8	3,006.9	2,286.5	2,109.2	2,099.1	1,881.8	1,712.8	2,001.9	1,847.2	1,923.9	25,940.3

Porcentaje de Participación por Agente	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	PROMEDIO
DISNORTE	46.3	46.5	46.6	46.4	45.7	45.4	46.1	45.7	46.2	46.3	46.4	46.3	46.2
DISSUR	40.8	40.4	40.4	40.6	41.4	41.0	40.7	41.8	41.6	41.1	40.8	42.2	41.1
BILWI	1.0	1.0	0.9	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0
BLUEFIELDS	10.4	10.5	10.3	10.1	10.3	10.8	10.4	9.9	9.6	10.0	10.4	9.0	10.2
SIUNA	0.8	0.8	0.9	0.9	0.9	0.9	1.0	0.9	0.9	0.9	0.6	0.8	0.9
MULUKUKU	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
HOLCIM (1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CHDN (1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INDEX (1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TRITON (1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CEMEX (1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DESMINIC (2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ENSA (2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ZFLP (2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CCN (3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ENACAL (3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HME (3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TWN (3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTROS	0.5	0.5	0.6	0.7	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.5

NOTA: En OTROS se representa las extracciones de los generadores.

<sup>(1)</sup> CEMEX contrato regulado con DISNORTE.

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